

Camerton Budget 2025/26 - 31 Mar 2026 (FY Actuals)

	Year to	Year to	2025-26	31/03/2025	
not	31/03/2024	31/03/2025	0% increase in the precept	Actuals	% of Total
RECEIPTS					
Precept received	£ 24,240.00	£ 25,519.00	£ 25,519.00	£ 25,519.00	89%
Misc	£ 770.26	£ 0	£ -	£ 75.72	0%
VAT Recovery	£ 660.66	£ 719.62	£ 1,630.00	£ 2,348.21	8%
Bank Interest received	£ 264.83	£ 363.97	£ 280.00	£ 349.79	1%
Publicity	£ 125.00	£ 70	£ 70.00	£ 20.00	0%
Donations	£ -	£ 0	£ -	£ -	0%
CBLNR	£ 6,042.45	£ 0	£ -	£ -	0%
Grants/Funds	£ 25.00	£ 0	£ -	£ 340.00	1%
CIL Funds	£ -	£ 0	£ -	£ -	0%
	£ 32,128.20	£ 26,672.59	£ 27,499.00	£ 28,652.72	100%
PAYMENTS					
1. Staff Sal, HMRC, PensionCost	-£ 13,379.34	-£ 10,549.55	-£ 12,149.00	-£ 11,653.64	61%
2. Admin (Clerk Exp, H-Off, hall, Prof-subs)	-£ 1,330.15	-£ 1,323.87	-£ 2,315.00	-£ 1,263.11	7%
3. CBLNR	-£ 4,017.20	-£ 10,512.00	-£ 9,140.00	-£ 4,188.83	22%
4. Publicity/ Newsletter / Website	-£ 1,880.59	-£ 1,185.68	-£ 1,580.00	-£ 714.00	4%
5. Property Exp / Equipment	-£ 1,560.00	-£ 652.02	-£ 165.00	-£ 532.56	3%
6. Ins.	-£ 374.70	-£ 446.56	-£ 500.00	-£ 459.00	2%
7. Training	-£ 40.00	£ -	-£ 80.00	-£ 144.00	1%
8 GrantsS137	£ -	£ -	£ -	-£ 300.00	2%
9. Coombs Charity	-£ 85.00	£ -	-£ 100.00	£ -	0%
10 Parish maintenance	-£ 36.00	-£ 97.95	-£ 250.00	£ -	0%
Project	£ -	£ -	£ -	£ -	0%
Contingency	£ -	£ -	£ -	£ -	0%
CIL	£ -	£ -	£ -	£ -	0%
	-£ 22,702.98	-£ 24,767.63	-£ 26,279.00	-£ 19,255.14	100%