

## Camerton Budget 2025/26 - Jan 2025

	Year to	Year to	2025-26
not	31/03/2024	31/03/2025	0% increase in the precept

### RECEIPTS

Precept received	£ 24,240.00	£ 25,519.00	£ 25,519.00
Misc	£ 770.26	£ 0	£ -
VAT Recovery	£ 660.66	£ 719.62	£ 1,630.00
Bank Interest received	£ 264.83	£ 363.97	£ 280.00
Publicity	£ 125.00	£ 70	£ 70.00
Donations	£ -	£ 0	£ -
CBLNR	£ 6,042.45	£ 0	£ -
Grants/Funds	£ 25.00	£ 0	£ -
CIL Funds	£ -	£ 0	£ -
	<b>£ 32,128.20</b>	<b>£ 26,672.59</b>	<b>£ 27,499.00</b>

### PAYMENTS

1. Staff Sal, HMRC, PensionCost	-£ 13,379.34	-£ 10,549.55	-£ 12,149.00
2. Admin (Clerk Exp, H-Off, hall, Prof-subs)	-£ 1,330.15	-£ 1,323.87	-£ 2,315.00
3. CBLNR	-£ 4,017.20	-£ 10,512.00	-£ 9,140.00
4. Publicity/ Newsletter / Website	-£ 1,880.59	-£ 1,185.68	-£ 1,580.00
5. Property Exp / Equipment	-£ 1,560.00	-£ 652.02	-£ 165.00
6. Ins.	-£ 374.70	-£ 446.56	-£ 500.00
7. Training	-£ 40.00	£ -	-£ 80.00
8 GrantsS137	£ -	£ -	£ -
9. Coombs Charity	-£ 85.00	£ -	-£ 100.00
10 Parish maintenance	-£ 36.00	-£ 97.95	-£ 250.00
Project	£ -	£ -	£ -
Contingency	£ -	£ -	£ -
CIL	£ -	£ -	£ -
	<b>-£ 22,702.98</b>	<b>-£ 24,767.63</b>	<b>-£ 26,279.00</b>