

Camerton Budget 2026/27 - Jan 2026 (+3% Precept uplift)

3.0%

	not	Year to 31/03/2024	Year to 31/03/2025	2025-26 0% increase in the precept	31/03/2025 Actuals	% of Total	Budget 26-27 % increase in the precept
RECEIPTS							
Precept received	£	24,240.00	£ 25,519.00	£ 25,519.00	£ 25,519.00	89%	£ 26,284.57
Misc	£	770.26	0	£ -	£ 75.72	0%	£ -
VAT Recovery	£	660.66	£ 719.62	£ 1,630.00	£ 2,348.21	8%	£ 1,500.00
Bank Interest received	£	264.83	£ 363.97	£ 280.00	£ 349.79	1%	£ 360.00
Publicity	£	125.00	70	£ 70.00	£ 20.00	0%	
Donations	£	-	0	£ -	£ -	0%	
CBLNR	£	6,042.45	0	£ -	£ -	0%	
Grants/Funds	£	25.00	0	£ -	£ 340.00	1%	
CIL Funds	£	-	0	£ -	£ -	0%	
	£	32,128.20	£ 26,672.59	£ 27,499.00	£ 28,652.72	100%	£ 28,144.57
PAYMENTS							
1. Staff Sal, HMRC, PensionCost	-£	13,379.34	-£ 10,549.55	-£ 12,149.00	-£ 11,653.64	61%	-£ 11,756.00
2. Admin (Clerk Exp, H-Off, hall, Prof-subs)	-£	1,330.15	-£ 1,323.87	-£ 2,315.00	-£ 1,263.11	7%	-£ 1,700.00
3. CBLNR	-£	4,017.20	-£ 10,512.00	-£ 9,140.00	-£ 4,188.83	22%	-£ 11,200.00
4. Publicity/ Newsletter / Website	-£	1,880.59	-£ 1,185.68	-£ 1,580.00	-£ 714.00	4%	-£ 1,400.00
5. Property Exp / Equipment	-£	1,560.00	-£ 652.02	-£ 165.00	-£ 532.56	3%	£ -
6. Ins.	-£	374.70	-£ 446.56	-£ 500.00	-£ 459.00	2%	-£ 500.00
7. Training	-£	40.00	£ -	-£ 80.00	-£ 144.00	1%	
8 GrantsS137	£	-	£ -	£ -	-£ 300.00	2%	
9. Coombs Charity	-£	85.00	£ -	-£ 100.00	£ -	0%	-£ 50.00
10 Parish maintenance	-£	36.00	-£ 97.95	-£ 250.00	£ -	0%	
Project	£	-	£ -	£ -	£ -	0%	-£ 1,500.00
Contingency	£	-	£ -	£ -	£ -	0%	
CIL	£	-	£ -	£ -	£ -	0%	
	-£	22,702.98	-£ 24,767.63	-£ 26,279.00	-£ 19,255.14	100%	-£ 28,106.00